

Title I School Budget Plan

Christensen, M J ES

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Las Vegas, NV 89117-2474, (702) 799-4390

For Implementation During The Following Years: 2016-2017 Grades Served: Pre K - 5

Title I Allocation: 46200 1% Parent Involvement set Aside: 462.00

Assistant Chief: Karen West

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title 1:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Angela Jacobs	Principal	Melissa Baumunk	Assistant Principal
Donna Ramirez	Kindergarten Teacher	Karen Collins	First Grade Teacher
Lyudmila Podovich	Second Grade Teacher	Melissa Read	Third Grade Teacher
Laura Chappell	Fourth Grade Teacher	Wendy Chamberlain	Fifth Grade Teacher
Maggie Fisher	Special Education Teacher	Carrie Farrimond	Specialist
Traci Stallings	Counselor	Ashley Hoover Baker	Learning Strategist
Jemima Jovel	Support Staff	Vanessa Peart	Support Staff
Jennifer Eaton	Parent		

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS \$75,000)			
Elementary School	\$37,500.00		Fourth Grade Teacher split-funded (.50) with strategic budget
	\$37,500.00	\$37,500.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide 7hrs \$45,800; Inst. Assist. 7hrs \$40,500; 6hrs \$35,600; Existing Tittle 1: 5hrs \$30,700)			
	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Laison, Substitues \$23/hr. Temp. Inst. Assist. \$15/hr			
Licensed Ex Duty Collab - Hourly	\$8,700.00		23 teachers x 2 days x 6 hours per day x \$23 an hour = \$6,348 for long-range planning before the school year begins and collaboration during the school year; 1 teacher x 3 hours per week x 34 weeks x \$23 per hour = \$2,346 for planning ongoing professional development and teacher support
\$8,700.00	\$8,700.00		Total Other Salaries

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services			
	\$0.00	\$0.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Professional Development
	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds			
	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$46,200.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds			
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
License Ex Duty - Parenting - Hourly	\$462.00		20 teachers x 1 hour x \$23/hour for after school parent trainings
	\$462.00	\$462.00	Total Parent Involvement * 1% Set Aside Funds