

## Christensen ES 2016 - 2017 Budget Summary Sheet

Location Code: 461		Tier: III		Revised- 12/06/2016 11:19	
Christensen ES	Initial Allocations	Amendment Changes	Current Allocations	Estimated Remaining	Actual Remaining
<a href="#">Licensed Teacher Staffing</a>	\$26,202.00	\$0.00	\$26,202.00	\$23,822.46	\$23,822.46
<a href="#">Fringe Benefits</a>	\$11,487.00	\$0.00	\$11,487.00	\$10,450.91	\$10,450.91
<a href="#">Lic. Extra Duty - Collaboration</a>	\$8,511.00	\$0.00	\$8,511.00	\$3,275.00	<a href="#">\$3,275.00</a>
<a href="#">PISA Extra Duty - Licensed</a>	\$451.84	\$0.00	\$451.84	\$451.84	<a href="#">\$451.84</a>
<a href="#">Totals</a>	<u>\$46,200.00</u>	<u>\$0.00</u>	<u>\$46,200.00</u>	<u>\$3,275.00</u>	<u>\$37,548.37</u>
Set Aside Totals	\$451.84	\$0.00	\$451.84	\$451.84	\$451.84